



RESOLUTION NO. 2016-99

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 46th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2015-104 TO APPROPRIATE \$1,159,000 IN UNBUDGETED REVENUES AND INCREASE APPROPRIATIONS FOR THE FIRE DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2015-104 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: FIRE DEPARTMENT	
General Fund	\$ 1,159,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenues:

Account: 33514 State-Miscellaneous	<u>\$ 1,159,000</u>
Fund: 10101	
Org Unit: 160201	
Total Revenues	<u>\$ 1,159,000</u>

Appropriations:

Account: 55501 Printing & Binding--O/S Vendor	<u>\$ 8,800</u>
Fund: 10101	
Org Unit: 160101	
Total Appropriations	<u>\$ 8,800</u>



	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51301 Overtime	\$ 68,600
51303 Minimum Staffing Pay	592,700
53306 Outside Legal Services	125,600
57413 Equipment	<u>60,000</u>
Fund: 10101	
Org Unit: 160201	
Total Appropriations	\$ <u>846,900</u>

Appropriations:	
Account: 56121 Inventory	\$ 180,000
54304 O/S Repair & Maint. -- Vehicles	<u>12,800</u>
Fund: 10101	
Org Unit: 160601	
Total Appropriations	\$ <u>192,800</u>

Appropriations:	
Account: 57413 Equipment	<u>\$ 30,500</u>
Fund: 10101	
Org Unit: 160603	
Total Appropriations	\$ <u>30,500</u>

Appropriations:	
Account: 54301 O/S Repair, Maint & Serv- Bldg	<u>\$ 80,000</u>
Fund: 10101	
Org Unit: 160604	
Total Appropriations	\$ <u>80,000</u>

THAT the purpose is to appropriate \$1,159,000 in unbudgeted revenues to offset unbudgeted expenditures that will be incurred by the end of the fiscal year.



CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the 9th Day of June, 2016

AYES: Brand, Brandau, Olivier, Quintero, Soria, Caprioglio
NOES: None
ABSENT: Baines
ABSTAIN: None

Mayor Approval: N/A, 2016
Mayor Approval/No Return: June 20th, 2016
Mayor Veto: N/A, 2016
Council Override Veto: N/A, 2016

YVONNE SPENCE, CMC
City Clerk

BY: Yvonne Spence
Deputy



June 10, 2016

RECEIVED

Council Adoption: 6/9/2016
Mayor Approval:
Mayor Veto:
Override Request:

TO: MAYOR ASHLEY SWEARENGIN

2016 JUN 21 AM 8 10

FROM: YVONNE SPENCE, CMC
City Clerk

CITY CLERK, FRESNO CA

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the Council meeting of 6/9/16, Council adopted the attached Resolution No. 2016-99, entitled, **46th amendment to the Annual Appropriation Resolution (AAR) No. 2015-104 needed to recognize \$1,159,000 in unbudgeted revenues and increase appropriations for the Fresno Fire Department.** Item No. 2-F, ID#16-615, by the following vote:

Ayes : Brand, Brandau, Caprioglio, Olivier, Quintero, Soria
Noes : None
Absent : Baines,
Abstain : None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before June 20, 2016. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10th day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

Thank you.

APPROVED/NO RETURN: _____

VETOED for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

Ashley Swearengin, Mayor

Date: _____

COUNCIL OVERRIDE ACTION:

Ayes :
Noes :
Absent :
Abstain :

Date: _____