RESOLUTION NO. 2016-207

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 17th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2016-118 TO APPROPRIATE $2,490,200 FOR NEW AND EXISTING CAPITAL PROJECTS IN THE PUBLIC WORKS DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2016-118 be and is hereby amended as follows:

	Increase/(Decrease)
TO: PUBLIC WORKS DEPARTMENT	
Federal Grants Public Works	$ 947,700
Measure "C" Trail Advancement	1,490,500
R/W Acquisition – T6095	52,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Federal Grants Public Works

Revenues:

Account: **33114** Federal Reimbursement	$ 947,700	
Fund: **22048**		
Org Unit: **189901**		
Total Revenues		$ 947,700

Appropriations:

Account: **51101** Permanent Salaries	$ 49,000	
51104 Perm Fringe-Health&Welfare	20,200	
53402 Specialized Services /Tech	3,500	
59102 City Attorney Charges	2,000	
59117 Overhead	34,600	
Fund: **22048**		
Org Unit: **189901**		
Project: **PW00784**		
Total Appropriations		$ 109,300

		Increase/(Decrease)
Appropriations:		
Account: **51101** Permanent Salaries		$ 36,000
51104 Perm Fringe-Health&Welfare		14,900
53402 Specialized Services /Tech		3,500
59102 City Attorney Charges		2,000
59117 Overhead		25,400
Fund: **22048**		
Org Unit: **189901**		
Project: **PW00785**		
	Total Appropriations	$ 81,800

Appropriations:		
Account: **51101** Permanent Salaries		$ 27,000
51104 Perm Fringe-Health&Welfare		11,100
53302 Prof Svcs/Consulting - Outside		43,000
53402 Specialized Services /Tech		1,000
59102 City Attorney Charges		1,000
59105 Purchasing - Variable Charge		500
59117 Overhead		19,100
Fund: **22048**		
Org Unit: **189901**		
Project: **PW00786**		
	Total Appropriations	$ 102,700

Appropriations:		
Account: **51101** Permanent Salaries		$ 13,500
51104 Perm Fringe-Health&Welfare		5,600
53302 Prof Svcs/Consulting - Outside		37,500
53402 Specialized Services /Tech		1,000
59102 City Attorney Charges		900
59105 Purchasing - Variable Charge		100
59117 Overhead		9,500
Fund: **22048**		
Org Unit: **189901**		
Project: **PW00787**		
	Total Appropriations	$ 68,100

		Increase/(Decrease)
Appropriations:		
Account: **51101** Permanent Salaries		$ 11,500
51104 Perm Fringe-Health&Welfare		4,700
53302 Prof Svcs/Consulting - Outside		31,000
53402 Specialized Services /Tech		1,000
59102 City Attorney Charges		1,000
59105 Purchasing - Variable Charge		500
59117 Overhead		8,100
Fund: **22048**		
Org Unit: **189901**		
Project: **PW00788**		
	Total Appropriations	$ 57,800

Appropriations:		
Account: **51101** Permanent Salaries		$ 19,500
51104 Perm Fringe-Health&Welfare		8,000
53302 Prof Svcs/Consulting - Outside		56,500
53402 Specialized Services /Tech		1,000
59102 City Attorney Charges		1,000
59105 Purchasing - Variable Charge		500
59117 Overhead		13,800
Fund: **22048**		
Org Unit: **189901**		
Project: **PW00789**		
	Total Appropriations	$ 100,300

Appropriations:		
Account: **51101** Permanent Salaries		$ 20,500
51104 Perm Fringe-Health&Welfare		8,500
53302 Prof Svcs/Consulting - Outside		46,000
53402 Specialized Services /Tech		1,000
59102 City Attorney Charges		800
59105 Purchasing - Variable Charge		500
59117 Overhead		14,500
Fund: **22048**		
Org Unit: **189901**		
Project: **PW00790**		
	Total Appropriations	$ 91,800

		Increase/(Decrease)
Appropriations:		
Account: **51101** Permanent Salaries		$ 11,500
51104 Perm Fringe-Health&Welfare		4,700
53302 Prof Svcs/Consulting - Outside		37,500
53402 Specialized Services /Tech		1,000
59102 City Attorney Charges		1,000
59105 Purchasing - Variable Charge		1,000
59117 Overhead		7,100
Fund: **22048**		
Org Unit: **189901**		
Project: **PW00791**		
	Total Appropriations	$ 63,800

Appropriations:		
Account: **51101** Permanent Salaries		$ 50,000
51104 Perm Fringe-Health&Welfare		20,600
53402 Specialized Services /Tech		1,000
59102 City Attorney Charges		1,000
59117 Overhead		35,300
Fund: **22048**		
Org Unit: **189901**		
Project: **PW00792**		
	Total Appropriations	$ 107,900

Appropriations:		
Account: **51101** Permanent Salaries		$ 11,100
51104 Perm Fringe-Health&Welfare		4,600
53302 Prof Svcs/Consulting - Outside		26,000
53402 Specialized Services /Tech		1,000
59102 City Attorney Charges		1,000
59105 Purchasing - Variable Charge		500
59117 Overhead		7,800
Fund: **22048**		
Org Unit: **189901**		
Project: **PW00793**		
	Total Appropriations	$ 52,000

		Increase/(Decrease)
Appropriations:		
Account:	**51101** Permanent Salaries	$ 15,000
	51104 Perm Fringe-Health&Welfare	4,500
	53302 Prof Svcs/Consulting - Outside	25,000
	53402 Specialized Services /Tech	1,000
	59102 City Attorney Charges	1,000
	59105 Purchasing - Variable Charge	500
	59117 Overhead	8,000
Fund:	**22048**	
Org Unit:	**189901**	
Project:	**PW00795**	
	Total Appropriations	$ 55,000

Appropriations:		
Account:	**51101** Permanent Salaries	$ 35,000
	51104 Perm Fringe-Health&Welfare	7,000
	53402 Specialized Services /Tech	3,000
	59102 City Attorney Charges	200
	59117 Overhead	12,000
Fund:	**22048**	
Org Unit:	**189901**	
Project:	**PW00796**	
	Total Appropriations	$ 57,200

Measure "C" Trail Advancement

Revenues:		
Account:	**31310** Meas C Pedestrian Facilities	$ 1,490,500
Fund:	**22513**	
Org Unit:	**189901**	
	Total Revenues	$ 1,490,500

Appropriations:		
Account:	**51101** Permanent Salaries	$ 42,600
	51104 Perm Fringe-Health&Welfare	17,600
	53402 Specialized Services /Tech	6,500
	57507 Contract Construction	160,200
	58026 Capital Project Permits & Fees	6,000
	59117 Overhead	30,100
Fund:	**22513**	
Org Unit:	**189901**	
Project:	**PW00725**	
	Total Appropriations	$ 263,000

		Increase/(Decrease)
Appropriations:		
Account: **51101**	Permanent Salaries	$ 63,000
51104	Perm Fringe-Health&Welfare	25,700
53302	Prof Svcs/Consulting - Outside	120,500
59102	City Attorney Charges	1,000
59105	Purchasing - Variable Charge	500
59117	Overhead	44,300
Fund: **22513**		
Org Unit: **189901**		
Project: **PW00762**		
	Total Appropriations	$ 255,000

Appropriations:		
Account: **51101**	Permanent Salaries	$ 98,500
51104	Perm Fringe-Health&Welfare	40,300
53302	Prof Svcs/Consulting - Outside	190,000
59102	City Attorney Charges	1,000
59105	Purchasing - Variable Charge	500
59117	Overhead	69,400
Fund: **22513**		
Org Unit: **189901**		
Project: **PW00763**		
	Total Appropriations	$ 399,700

Appropriations:		
Account: **51101**	Permanent Salaries	$ 75,500
51104	Perm Fringe-Health&Welfare	30,800
53302	Prof Svcs/Consulting - Outside	125,000
57101	Land Acquisition	25,000
59102	City Attorney Charges	1,000
59105	Purchasing - Variable Charge	500
59117	Overhead	53,200
Fund: **22513**		
Org Unit: **189901**		
Project: **PW00764**		
	Total Appropriations	$ 311,000

		Increase/(Decrease)
Appropriations:		
Account: **51101**	Permanent Salaries	$ 83,000
51104	Perm Fringe-Health&Welfare	34,200
53302	Prof Svcs/Consulting - Outside	75,000
53402	Specialized Services /Tech	5,000
58026	Capital Project Permits & Fees	5,000
59102	City Attorney Charges	500
59105	Purchasing - Variable Charge	500
59117	Overhead	58,600
Fund: **22513**		
Org Unit: **189901**		
Project: **PW00774**		
	Total Appropriations	$ 261,800

R/W Acquisition – T6095

Revenues:		
Account: **34854**	UGM Developer Contributions	$ 52,000
Fund: **31653**		
Org Unit: **186010**		
	Total Revenues	$ 52,000
Appropriations:		
Account: **51101**	Permanent Salaries	$ 7,000
51104	Perm Fringe-Health&Welfare	2,500
53402	Specialized Services /Tech	31,000
57101	Land Acquisition	6,500
59102	City Attorney Charges	1,000
59117	Overhead	4,000
Fund: **31653**		
Org Unit: **186010**		
Project: **PW00794**		
	Total Appropriations	$ 52,000

THAT the purpose is to appropriate $2,490,200 for new and existing capital projects in the Public Works Department.

STATE OF CALIFORNIA}
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the 20th Day of October, 2016

AYES: Baines, Brandau, Olivier, Quintero, Soria, Caprioglio
NOES: None
ABSENT: Brand
ABSTAIN: None

Mayor Approval: October 26th, 2016
Mayor Approval/No Return: N/A, 2016
Mayor Veto: N/A, 2016
Council Override Veto: N/A, 2016

YVONNE SPENCE, CMC
City Clerk

BY: Yvonne Spence
Deputy

October 21, 2016

RECEIVED
2016 OCT 26 PM 1:14
CITY CLERK, FRESNO CA

Council Adoption: 10/20/16
Mayor Approval:
Mayor Veto:
Override Request:

TO: MAYOR ASHLEY SWEARENGIN

FROM: YVONNE SPENCE, CMC
City Clerk

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the Council meeting of 10/20/16, Council adopted the attached Resolution No. 2016-207, entitled, **RESOLUTION – 17th amendment to Annual Appropriation Resolution (AAR) No. 2016-118 to appropriating $2,490,200 for new and existing capital projects in the Public Works Department (Citywide).** Item No..2C, ID#16-1176, by the following vote:

Ayes	:	Baines, Brandau, Caprioglio, Olivier, Quintero, and Soria
Noes:		None
Absent	:	Brand
Recused	:	None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before October 31, 2016. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10th day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

Thank you.

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APPROVED/NO RETURN: _____

VETOED for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

_____

Ashley Swearengin, Mayor

Date: 10/26/16

COUNCIL OVERRIDE ACTION:

Date: _____

Ayes	:	
Noes	:	
Absent	:	
Abstain	:	