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Agenda Item: 1:30 P.M. A-2

Date: 6/19/14

CITY CLERK, FRESNO, CA

## FRESNO CITY COUNCIL



### Supplemental Information Packet

**Agenda Related Items – 1:30 P.M. A-2**  
**Supplemental Packet Date: June 19, 2014**

#### Item(s)

Adopting the fiscal year 2015 Position Authorization Resolution (PAR)

**RESOLUTION** – Establishing the number of positions authorized in the various departments and offices of the City for fiscal year 2015

#### **Supplemental Information:**

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

#### **Americans with Disabilities Act (ADA):**

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

## ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2015

### Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized
<b>MAYOR AND CITY MANAGER'S OFFICE</b>		
Section 1.1 Office of the Mayor Division; City Manager Division; Office of Independent Review	Full Year	12
	Sept-June	<u>1</u>
		13
1.2 Economic Development	Full Year	5
<b>COUNCIL DISTRICT 1 OFFICE</b>		
Section 2.1 Council District 1 Office Division	Full Year	2
<b>COUNCIL DISTRICT 2 OFFICE</b>		
Section 3.1 Council District 2 Office Division	Full Year	2
<b>COUNCIL DISTRICT 3 OFFICE</b>		
Section 4.1 Council District 3 Office Division	Full Year	2
<b>COUNCIL DISTRICT 4 OFFICE</b>		
Section 5.1 Council District 4 Office Division	Full Year	2
<b>COUNCIL DISTRICT 5 OFFICE</b>		
Section 6.1 Council District 5 Office Division	Full Year	2
<b>COUNCIL DISTRICT 6 OFFICE</b>		
Section 7.1 Council District 6 Office Division	Full Year	2
<b>COUNCIL DISTRICT 7 OFFICE</b>		
Section 8.1 Council District 7 Office Division	Full Year	2
<b>CITY COUNCIL OPERATING</b>		
Section 9.1 Council City Support Division	Full Year	2
<b>AIRPORTS DEPARTMENT</b>		
Section 10.1 FYI Division; Airports Projects Administration Division; Transportation Capital Division	Full Year	71
10.2 Chandler Downtown Airport Division	Full Year	4
<b>CITY ATTORNEY'S OFFICE</b>		
Section 11.1 City Attorney's Office Division	Full Year	33
<b>CITY CLERK'S OFFICE</b>		
Section 12.1 City Clerk's Office Division	Full Year	5
<b>DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT</b>		
Section 13.1 Administration Division; Building & Safety Services Division; and, Planning Division	Full Year	77
	Sept-June	<u>4</u>
		81
13.2 Parking Services	Full Year	21
13.3 Community Revitalization Division	Full Year	41
13.4 Sustainable Fresno Division	Full Year	2
13.5 Economic Development	Full Year	3
13.6 Housing and Community Development Division	Full Year	21

Date Adopted:

Date Approved:

Effective Date:

City Attorney Approval:

## ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2015

Department	Months Authorized	Number of Positions Authorized
<b>FINANCE DEPARTMENT</b>		
Section 14.1 Finance Administration Division; Accounting Division	Full Year	23
	Sept-Jun	<u>1</u>
		24
14.2 Budget Division	Full Year	9
14.3 Business License Division	Full Year	12
	Sept-Jun	<u>1</u>
		13
14.4 Purchasing Division	Full Year	10
14.5 Central Printing Division	Full Year	2
<b>FIRE DEPARTMENT</b>		
Section 15.1 Fire Administration Division; Fire Suppression and Emergency Response Division; Fire Prevention and Investigation Division; Fire Training & Support Services Division	Full Year	356
	Oct-June	<u>2</u>
		358
<b>GENERAL CITY PURPOSE DEPARTMENT</b>		
Section 16.1 Redevelopment Services Division	Full Year	1
16.2 Retirement Division	Full Year	10
<b>INFORMATION SERVICES DEPARTMENT</b>		
Section 17.1 Information Services Administration Division; System Applications Division; Computer Services Division	Full Year	49
17.2 Communication Services Division	Full Year	4
<b>PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPARTMENT</b>		
Section 18.1 Parks & Recreation Administration Division; Recreation Division; Parks Division	Full Year	52
	Sept-Jun	<u>14</u>
		66
<b>PERSONNEL SERVICES DEPARTMENT</b>		
Section 19.1 HR Administration Division; Training Division; Human Resources Division; Labor Relations Division; Loss Control Division; HR Class and Comp Division	Full Year	23
19.2 Risk Management Division	Full Year	8
<b>POLICE DEPARTMENT</b>		
Section 20.1 Office of the Chief Division; Administrative Services Division; Patrol Division; Patrol Support Division; Investigative Services Division; Federal Grants Division; State Grants Division; Local Grants Division; Other Grants Division; Local Law Enforcement Block Grant Division	Full Year	994
	Sept-June	<u>1</u>
		995
<b>DEPARTMENT OF PUBLIC UTILITIES</b>		
Section 21.1 Public Utilities Administration Division	Full Year	17
21.2 Water Division; Water Capital Division	Full Year	200
	Oct-June	<u>6</u>
		206
21.3 Solid Waste Management Division	Full Year	177

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## ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2015

Department	Months Authorized	Number of Positions Authorized
DEPARTMENT OF PUBLIC UTILITIES (continued)		
21.4 Wastewater Management Division	Full Year	173
	Oct-June	<u>7</u>
		180
21.5 Utility Billing & Collection Division	Full Year	58
PUBLIC WORKS DEPARTMENT		
Section 22.1 Administration Division; Engineering Services Division; Capital Management Division; Street Maintenance Division; Traffic Signals	Full Year	271
	Sept-June	6
	Oct-June	<u>1</u>
		278
22.2 Facilities Management Division; Facilities Special Projects Division	Full Year	15
TRANSPORTATION DEPARTMENT		
Section 23.1 FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; Support Services Division	Full Year	351
23.2 Fleet Management Division; Fleet Equip Acq Division	Full Year	71

### Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized	Full-Time Equivalent
AIRPORTS DEPARTMENT			
Section 10.1 Security & Safety	Full Year	18	12.00
DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT			
Section 13.2 Parking Services	Full Year	7	5.60
POLICE DEPARTMENT			
Section 20.1 Regional Training Section	Full Year	1	0.80

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